

REPORT A – TRANSFER OF THE AVDC SHAREHOLDING TO THE BUCKINGHAMSHIRE COUNCIL ON 1 APRIL 2020

REPORT B – The AVE DRAFT BUSINESS PLAN FOR THE PERIOD 2020 – 2023

1 Purpose

- 1.1 Attached are the reports that were submitted to the Cabinet meeting on 17 December 2019.
- 1.2 Report A explains what will happen to Aylesbury Vale Estates (AVE) on 1 April when the new Buckinghamshire Council comes into being.
- 1.3 Report B gives a high level summary of the draft Business Plan prepared by Aylesbury Vale Estates LLP (AVE) for 2020 – 2023. The full draft of the Business Plan together with the financial cash flows is set out in the confidential pages of the report.

2. For decision

- 2.1 The Scrutiny Committee is asked to consider the reports and agree what comments, if any, it wishes to make on the draft Business Plan for the period 2020 to 2023.

3. Supporting information

- 3.1 Attached as part of the agenda is the report submitted to Cabinet on 17 December 2019. The actual AVE draft Business Plan 2020-2023 is attached to the confidential part of the agenda.
- 3.2 Also attached are the Minutes of Cabinet setting out its decision.
- 3.3 The Scrutiny Committee is invited to consider whether, and if so, the comments it might wish to submit to Cabinet at its meeting on 11 February 2020.

4. Options Considered / Resource implications

- 4.1 These are detailed in the Cabinet report.

Contact Officer Teresa Lane 01296 585006

Background Documents AVE Business Plan 2019/2020
AVE Business Plan 2020/2023